

# **State of Alaska FY2008 Governor's Operating Budget**

## **Department of Military and Veterans Affairs State Active Duty Component Budget Summary**

## Component: State Active Duty

### Contribution to Department's Mission

Alaska National Guard personnel and/or the Alaska State Defense Force can be used extensively during a disaster or when local governments require assistance. In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard or Alaska State Defense Force for assistance. When this occurs, these emergency personnel are placed into a state active duty status. These individuals could also be called to state active duty to assist another state department.

Alaska National Guard aircrew members performing Medevac missions may be placed in state active duty status when flying these missions. State Active Duty costs for aircrew are billed, collected and reported using this budgetary mechanism.

### Core Services

This component provides funds to pay costs of Alaska National Guard and Alaska State Defense Force members who are called to State Active Duty status by the Governor. Additionally, the cost of insuring these employees through the Division of Risk Management is budgeted within this component.

Statutory Designated program receipt authority is used to receive and expend funds when the Alaska National Guard

- is called upon by the Native Health Corporations to Medevac rural Alaskans. Guardsmen are established in state active duty status when performing this state service.

Interagency receipt authority is used to receive and expend funds when Alaska National Guard or the Alaska State

- Defense are placed in State Active Duty status in support of state department emergency response or disaster exercise events.

## Major Activities to Advance Strategies

State Active Duty Payroll

## FY2008 Resources Allocated to Achieve Results

**FY2008 Component Budget: \$342,700**

**Personnel:**

Full time 0

Part time 0

**Total** 0

### Key Component Challenges

Continue timely and accurate payment and subsequent reimbursement of guard members and Alaska State Defense Force salaries and travel costs who are called to State Active Duty.

### Significant Changes in Results to be Delivered in FY2008

There is no proposed change in the level of service expected for FY2008.

## Major Component Accomplishments in 2006

Medivac and Search and Rescue missions flown by the Air National Guard assisted 61 citizens, saving 52 lives and rescued 9 Alaskans.

In FY2006, the Alaska State Defense Force was utilized in the following disaster response and exercise events:

West Coast Storm Disaster Emergency Response  
Parks Highway Fire Disaster Emergency Response  
Northern Edge Disaster Exercise

## Statutory and Regulatory Authority

AS 26.05      Military Code of Alaska

Contact Information
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**State Active Duty  
Component Financial Summary**

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	36.9	115.0	115.0
72000 Travel	0.3	0.0	0.0
73000 Services	0.0	227.7	227.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>37.2</b>	<b>342.7</b>	<b>342.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	22.7	22.7
1007 Inter-Agency Receipts	1.6	100.0	100.0
1061 Capital Improvement Project Receipts	33.0	0.0	0.0
1108 Statutory Designated Program Receipts	2.6	220.0	220.0
<b>Funding Totals</b>	<b>37.2</b>	<b>342.7</b>	<b>342.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	1.6	100.0	100.0
Statutory Designated Program Receipts	51063	2.6	220.0	220.0
Capital Improvement Project Receipts	51200	33.0	0.0	0.0
<b>Restricted Total</b>		<b>37.2</b>	<b>320.0</b>	<b>320.0</b>
<b>Total Estimated Revenues</b>		<b>37.2</b>	<b>320.0</b>	<b>320.0</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>22.7</b>	<b>0.0</b>	<b>320.0</b>	<b>342.7</b>
<b>FY2008 Governor</b>	<b>22.7</b>	<b>0.0</b>	<b>320.0</b>	<b>342.7</b>